



INFORMACION DE OBLIGACIONES DE RECURSOS DEL FORTAMUND

TERCER TRIMESTRE 2024

Partida	Aprobado	Modificado	Recaudado(Ministrado)	Comprometido	Devengado	Ejercido	Pagado
569	0	0	0	0	0	0	0
523	0	27940.92	27940.92	27940.92	27940.92	27940.92	27940.92
441	0	7500	7500	7500	7500	7500	7500
382	0	29910	28421.56	28421.56	28421.56	28421.56	28421.56
353	0	63416.18	51166.18	51166.18	51166.18	51166.18	51166.18
799	7529585	1000115.16	868641.35	0	0	0	0
261	0	384702	311590.04	311590.04	311590.04	311590.04	311590.04
296	0	81700	32900.69	32900.69	32900.69	32900.69	32900.69
249	0	0	0	0	0	0	0
216	0	24100	17213.6	17213.6	17213.6	17213.6	17213.6
211	0	4500	1215.01	1215.01	1215.01	1215.01	1215.01
132	0	403950	70168.32	70168.32	70168.32	70168.32	70168.32
141	0	1079355.87	944206.43	944206.43	944206.43	944206.43	944206.43
143	0	220644.13	220083.82	220083.82	220083.82	220083.82	220083.82
159	0	247470	154600.42	154600.42	154600.42	154600.42	154600.42
113	0	1841500	1214304.43	1214304.43	1214304.43	1214304.43	1214304.43
563	0	0	0	0	0	0	0
131	0	3300	0	0	0	0	0
212	0	4336	1836	1836	1836	1836	1836
246	0	2700	151.46	151.46	151.46	151.46	151.46
247	0	65747.5	65747.5	65747.5	65747.5	65747.5	65747.5

251	0	700	0	0	0	0	0
253	0	10639.37	10639.37	10639.37	10639.37	10639.37	10639.37
254	0	19200	9963.93	9963.93	9963.93	9963.93	9963.93
256	0	5050	0	0	0	0	0
271	0	179400	54697.25	54697.25	54697.25	54697.25	54697.25
272	0	2200	0	0	0	0	0
291	0	5000	0	0	0	0	0
293	0	1850	0	0	0	0	0
294	0	15797.58	15797.58	15797.58	15797.58	15797.58	15797.58
297	0	500	0	0	0	0	0
339	0	14400	7000	7000	7000	7000	7000
355	0	37800	12082.16	12082.16	12082.16	12082.16	12082.16
392	0	60000	24590	24590	24590	24590	24590
567	0	35900	35900	35900	35900	35900	35900
619	0	622454.02	622454.02	622454.02	622454.02	622454.02	622454.02
911	0	673873.92	505405.44	505405.44	505405.44	505405.44	505405.44
921	0	161819.6	140854.77	140854.77	140854.77	140854.77	140854.77
424	0	125860	125860	125860	125860	125860	125860
241	0	68507.81	68507.81	68507.81	68507.81	68507.81	68507.81
273	0	420.01	420.01	420.01	420.01	420.01	420.01